

Department of Social and Health Services

DP Code/Title: M2-2M SSI Client Contributions

Agency Wide

There are 2 Programs in this DP

Budget Period: 2001-03 Version: 32 2001-03 Agency Request 2003 Sup

Recommendation Summary Text:

Program(s): 040

This decision package requests funding to replace lost client contributions in the Aging and Adult Services (AAS) and the Developmental Disabilities Services (DDS).

Program(s): 050

This decision package requests funding to replace lost client contributions in the Aging and Adult Services Administration (AASA) and the Developmental Disabilities Services (DDS).

Fiscal Detail:

Operating Expenditures

	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Overall Funding			
001-1 General Fund - Basic Account-State	0	405,000	405,000
Total Cost	0	405,000	405,000

Staffing

Package Description:

Program(s): 040 050

The Legislature eliminated the Supplemental Security Income (SSI) state supplemental from many AASA and DDS clients in residential care, diverting it to DDS clients in state-only funded programs. This results in a reduction of the amount that the AASA and DDS residential clients can contribute toward the cost of their care.

Current SSI beneficiaries receive \$545.00 from Social Security Administration (SSA), plus a SSI state supplement amount of either \$5.45 or \$25.90. Clients who receive services in a community residential facility keep \$38.84 and pay the rest of their benefits to the facility towards the cost of care. The state pays the balance of the cost of care to the facility.

In 2002, the Legislature enacted changes that affect Washington State's SSI State Supplemental Payments (SSP) program. Effective July 1, 2002, approximately 103,000 of the 108,000 current SSI recipients no longer receive a state supplement payment. The remaining 5,000 recipients, mostly individuals with ineligible spouses, continue to receive a reduced cash benefit.

Income of SSI beneficiaries who receive services in community residential facilities has been reduced, thus reducing the amount of funds the clients have available for client contribution toward room and board in community residential facilities. Approximately 1,100 AASA and DDS clients will have \$25.90 less per month to contribute, and approximately 978 clients will have \$5.45 less per month to contribute.

Narrative Justification and Impact Statement

How contributes to strategic plan:

Program(s): 040

This package relates to Goal 1: DDS will effectively and efficiently use resources to accomplish the values, principles, and mission of DDS while maintaining accountability for public and client safety and authorized resources.

Program(s): 050

The funding requested would meet the agency's goals of providing full funding for core activities.

Performance Measure Detail

Program: 040

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Goal: 06D Effectively/efficiently use resources to accomplish values/principals/ mission

No measures submitted for package

Incremental Changes

FY 1

FY 2

Program: 050

Goal: 01E Ensure access to an array of optional long-term care services

No measures submitted for package

Incremental Changes

FY 1

FY 2

Goal: 06E Ensure cost effectiveness of long-term care

No measures submitted for package

Incremental Changes

FY 1

FY 2

Reason for change:

Program(s): 040 050

This decision package would continue current funding for residential client services.

Impact on clients and services:

Program(s): 040 050

Current coverage of services for residential clients would be maintained.

Impact on other state programs:

Program(s): 040 050

AASA and DDS programs are impacted.

Relationship to capital budget:

Program(s): 040 050

None

Required changes to existing RCW, WAC, contract, or plan:

Program(s): 040 050

None

Alternatives explored by agency:

Program(s): 040 050

The change in SSI state supplemental payments was mandated by the Legislature. Therefore, no alternatives were explored.

Budget impacts in future biennia:

Program(s): 040 050

The funding levels included in this decision package would be expected to continue into future biennia.

Distinction between one-time and ongoing costs:

Program(s): 040 050

Costs are ongoing.

Effects of non-funding:

Program(s): 040

Forecasted programs would pick up the funding in the next forecast. However, non-forecasted programs would face reduction in services to cover the lack of revenue. As a combined decision package, the request is for both forecasted and non-forecasted programs.

Program(s): 050

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non-forecasted programs.

Expenditure Calculations and Assumptions:

Program(s): 040 050

January 2002 ACES data was used to estimate the number of clients with state supplemental payments who are currently in community residential care by region. Client contributions toward room and board payments is reduced by the amount of SSI supplemental they had been receiving. The state supplemental payment is \$5.45 in most counties and is \$25.90 in the 5 high cost counties.

See attachment - DDS M2-2M SSI Client Contributions.xls

Object Detail

Overall Funding

N Grants, Benefits & Client Services

FY 1

FY 2

Total

0

405,000

405,000

DSHS Source Code Detail

Overall Funding

Fund 001-1, General Fund - Basic Account-State

Sources Title

0011 General Fund State

FY 1

FY 2

Total

0

405,000

405,000

Total for Fund 001-1

0

405,000

405,000

Total Overall Funding

0

405,000

405,000

Funding Totals by Program

Dollars in Thousands

Program

040 Div of Developmntl Disab

050 Long Term Care Services

Grand Total:

FTE's

FY 1

FY 2

0.0

0.0

GF-State

FY 1

FY 2

0

153

0

252

0

405

Total Funds

FY 1

FY 2

0

153

0

252

0

405